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Revenues

Tuition and Fees \$39,399,000

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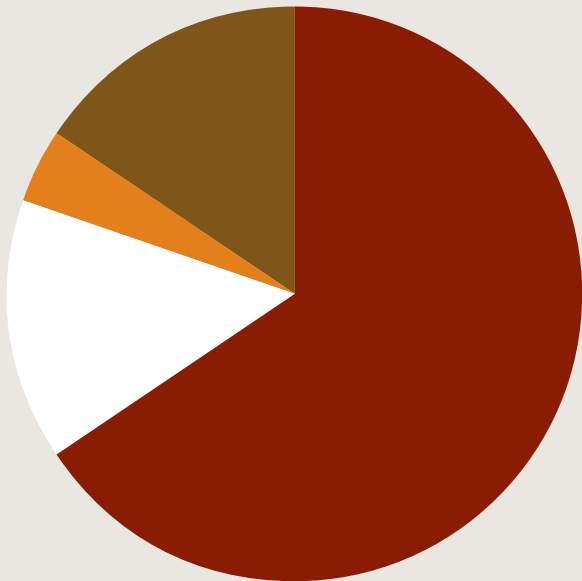
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Gifts and Grants \$5,450,000

Investment Earnings \$1,540,000

Auxiliary Enterprises and Other \$5,718,000

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Expenses

Instruction \$14,671,000

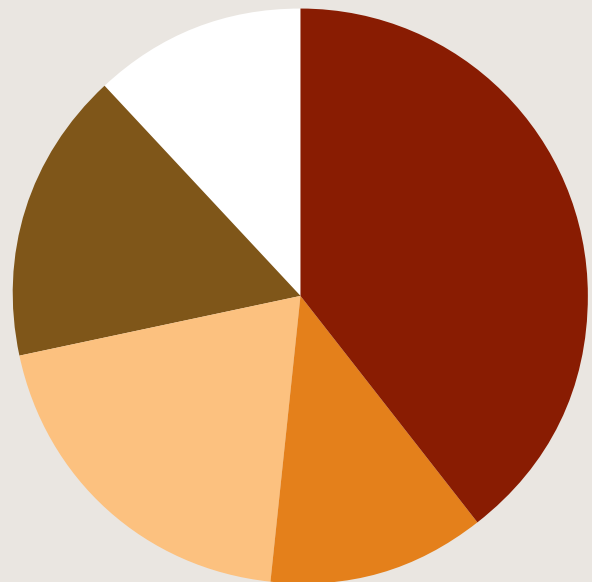
Academic Support \$4,591,000

Student Services \$7,390,000

Institutional Support \$6,063,000

Auxiliary Enterprises and Other \$4,416,000

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Decrease in Assets from Operations (\$136,000)

Other Changes in Assets (\$3,764,000)

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Net Assets, Beginning of Year \$74,850,000

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